

**CASMAN ACADEMY
GENERAL EDUCATION FUND**

**Resolution for Adoption
By the Board of Education**

Be it resolved that the General Fund Amended Budget for fiscal year 2024-25 be adopted
as listed below effective February 24, 2025.

	2023-24 AUDITED 6/30/2024	2023-24 Final 6/17/2024	2024-25 Opening 6/30/2025	2024-25 Amended 2/24/2025
Revenues				
Local	16,487	16,100	6,100	3,100
State	739,689	753,373	728,923	733,893
Federal	170,793	164,486	49,030	52,032
Other	1,187	-	-	-
Total Revenues	928,156	933,959	784,053	789,025
Expenditures				
Instruction				
Basic Programs	192,482	226,767	198,178	241,705
Supporting Services				
Added Needs	129,292	132,188	135,473	115,053
Pupil Support	55,070	57,501	60,179	61,574
Instructional Support	15,789	20,017	15,105	21,869
General Administration	202,510	205,409	212,033	216,052
Business Services	31,480	30,100	31,100	28,600
Operations and Maintenance	133,243	153,847	90,806	81,007
Transportation	9,296	10,250	10,250	12,300
Other Central Support	47,749	60,666	42,922	60,500
Community Services	-	-	-	-
Other Financing Sources	11,500	11,600	11,600	11,600
Total Expenditures	828,411	908,345	807,646	850,261
July 1 Fund Balance	411,902	411,902	411,902	511,647
Excess Revenue/Expenditures	99,745	25,614	(23,593)	(61,236)
June 30 Fund Balance	511,647	437,516	388,309	450,411