

CASMAN ACADEMY
GENERAL EDUCATION FUND

Resolution for Adoption
By the Board of Education

Be it resolved that the General Fund Amended Budget for fiscal year 2025-26 be adopted
as listed below effective February 23, 2026.

	2024-25 AUDITED 6/30/2025	2024-25 Final 6/16/2025	2025-26 Opening 7/1/2025	2025-26 Amended 2/23/2026
Revenues				
Local	27,461	2,600	2,600	2,600
State	713,057	745,923	727,466	663,551
Federal	64,999	55,081	40,358	33,741
Other	1,663	24,000	-	-
Total Revenues	807,180	827,604	770,424	699,892
Expenditures				
Instruction				
Basic Programs	212,228	240,511	194,902	201,448
Supporting Services				
Added Needs	101,470	119,504	120,078	94,352
Pupil Support	57,064	68,710	64,667	59,244
Instructional Support	16,805	21,869	9,675	18,031
General Administration	213,229	216,744	220,394	206,231
Business Services	30,660	28,600	28,600	29,100
Operations and Maintenance	76,987	83,307	85,566	83,664
Transportation	11,795	13,300	12,800	13,300
Other Central Support	70,811	64,500	32,500	33,700
Community Services	-	-	-	-
Other Financing Sources	11,500	11,600	6,100	13,998
Total Expenditures	802,549	868,645	775,282	753,068
July 1 Fund Balance	511,647	511,647	470,605	516,278
Excess Revenue/Expenditures	4,631	(41,041)	(4,858)	(53,176)
June 30 Fund Balance	516,278	470,606	465,747	463,102