

**CASMAN ACADEMY
GENERAL EDUCATION FUND**

**Resolution for Adoption
By the Board of Education**

Be it resolved that the General Fund Final Budget for fiscal year 2025-26 be adopted
as listed below effective June 15, 2026.

	2024-25 AUDITED 6/30/2025	2025-26 Opening 7/1/2025	2025-26 Amended 2/23/2026	2025-26 Final 6/15/2026
Revenues				
Local	27,461	2,600	2,600	2,600
State	713,057	727,466	663,551	667,797
Federal	64,999	40,358	33,741	42,534
Other	1,663	-	-	-
Total Revenues	807,180	770,424	699,892	712,931
Expenditures				
Instruction				
Basic Programs	212,228	194,902	201,448	200,748
Supporting Services				
Added Needs	101,470	120,078	94,352	95,889
Pupil Support	57,064	64,667	59,244	60,094
Instructional Support	16,805	9,675	18,031	20,635
General Administration	213,229	220,394	206,231	205,831
Business Services	30,660	28,600	29,100	29,500
Operations and Maintenance	76,987	85,566	83,664	77,089
Transportation	11,795	12,800	13,300	15,300
Other Central Support	70,811	32,500	33,700	30,214
Community Services	-	-	-	-
Other Financing Sources	11,500	6,100	13,998	21,438
Total Expenditures	802,549	775,282	753,068	756,738
July 1 Fund Balance	511,647	470,605	516,278	516,278
Excess Revenue/Expenditures	4,631	(4,858)	(53,176)	(43,807)
June 30 Fund Balance	516,278	465,747	463,102	472,471