

CASMAN ACADEMY
GENERAL EDUCATION FUND

Resolution for Adoption
By the Board of Education

Be it resolved that the General Fund Opening Budget for fiscal year 2026-27 be adopted
as listed below effective July 1, 2026.

	2024-25 AUDITED 6/30/2025	2025-26 Amended 2/23/2026	2025-26 Final 6/15/2026	2026-27 Opening 7/1/2026
Revenues				
Local	27,461	2,600	2,600	2,600
State	713,057	663,551	667,797	717,339
Federal	64,999	33,741	42,534	50,510
Other	1,663	-	-	-
Total Revenues	807,180	699,892	712,931	770,449
Expenditures				
Instruction				
Basic Programs	212,228	201,448	200,748	200,066
Supporting Services				
Added Needs	101,470	94,352	95,889	110,008
Pupil Support	57,064	59,244	60,094	60,817
Instructional Support	16,805	18,031	20,635	8,400
General Administration	213,229	206,231	205,831	211,767
Business Services	30,660	29,100	29,500	31,000
Operations and Maintenance	76,987	83,664	77,089	89,014
Transportation	11,795	13,300	15,300	15,300
Other Central Support	70,811	33,700	30,214	28,500
Community Services	-	-	-	-
Other Financing Sources	11,500	13,998	21,438	6,100
Total Expenditures	802,549	753,068	756,738	760,972
July 1 Fund Balance	511,647	516,278	516,278	472,471
Excess Revenue/Expenditures	4,631	(53,176)	(43,807)	9,478
June 30 Fund Balance	516,278	463,102	472,471	481,949